

BUGETUL LOCAL - INITIAL pe anul 2016 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2016						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2017	2018	2019
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	350,000.00	0.00	254,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	100,000.00	0.00	4,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	100,000.00	0.00	4,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	100,000.00	0.00	4,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
13	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	100,000.00	0.00	4,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
14	Vărsăminte din secțiunea de funcționare	37.02.04	100,000.00	0.00	4,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
23	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	250,000.00	0.00	250,000.00	0.00	0.00	0.00			
171	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	350,000.00	0.00	254,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
308	CHELTUIELI DE CAPITAL (cod 71+72)	70	350,000.00	0.00	254,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
309	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	350,000.00	0.00	254,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
310	Active fixe	71.01	350,000.00	0.00	254,400.00	29,000.00	37,100.00	29,500.00			
311	Constructii	71.01.01	340,000.00	0.00	244,400.00	29,000.00	37,100.00	29,500.00			
314	Alte active fixe	71.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
332	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	350,000.00	0.00	254,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
333	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	350,000.00	0.00	254,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
470	CHELTUIELI DE CAPITAL (cod 71+72)	70	350,000.00	0.00	254,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
471	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	350,000.00	0.00	254,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
472	Active fixe	71.01	350,000.00	0.00	254,400.00	29,000.00	37,100.00	29,500.00			
473	Constructii	71.01.01	340,000.00	0.00	244,400.00	29,000.00	37,100.00	29,500.00			
476	Alte active fixe	71.01.30	10,000.00	0.00	10,000.00	0.00	0.00	0.00			
494	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	350,000.00	0.00	254,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00
495	Autoritati executive	51.02.01.03	350,000.00	0.00	254,400.00	29,000.00	37,100.00	29,500.00	79,700.00	58,700.00	39,200.00

Conducatorul institutiei,

FINARIU CONSTANTIN



Conducatorul compartimentului financiar-contabil,

HANDREA CATALINA