

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
3186	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	24,000.00	12,200.00	7,000.00	5,000.00	6,000.00	6,000.00
3221	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	24,000.00	12,200.00	7,000.00	5,000.00	6,000.00	6,000.00
3233	Reparatii curente	20.02	15,000.00	12,200.00	0.00	5,000.00	5,000.00	5,000.00
3270	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	9,000.00	0.00	7,000.00	0.00	1,000.00	1,000.00
3278	Alte cheltuieli cu bunuri si servicii	20.30.30	9,000.00	0.00	7,000.00	0.00	1,000.00	1,000.00
3359	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	24,000.00	12,200.00	7,000.00	5,000.00	6,000.00	6,000.00
3360	Drumuri si poduri	84.02.03.01	24,000.00	12,200.00	7,000.00	5,000.00	6,000.00	6,000.00
3367	Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)	87.02	62,700.00	600.00	2,000.00	25,000.00	0.00	35,700.00
3368	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	62,700.00	600.00	2,000.00	25,000.00	0.00	35,700.00
3403	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	62,700.00	600.00	2,000.00	25,000.00	0.00	35,700.00
3452	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	62,700.00	600.00	2,000.00	25,000.00	0.00	35,700.00
3460	Alte cheltuieli cu bunuri si servicii	20.30.30	62,700.00	600.00	2,000.00	25,000.00	0.00	35,700.00
3545	Alte actiuni economice	87.02.50	62,700.00	600.00	2,000.00	25,000.00	0.00	35,700.00
3547	VII. REZERVE, EXCEDENT / DEFICIT	96.02	313,000.00	-57,550.00	50,775.00	67,775.00	92,875.00	101,575.00
3549	EXCEDENT	98.02	313,000.00	0.00	50,775.00	67,775.00	92,875.00	101,575.00

Conducatorul institutiei,
FINARIU CONSTANTIN



Conducatorul compartimentului financiar-contabil,

BACIU VIOLETA



BUGE LOCAL - INITIAL pe anul 2012 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	184,863.00	0.00	26,863.00	46,000.00	70,000.00	42,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	160,000.00	0.00	17,000.00	41,000.00	65,000.00	37,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	160,000.00	0.00	17,000.00	41,000.00	65,000.00	37,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	160,000.00	0.00	17,000.00	41,000.00	65,000.00	37,000.00
11	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	160,000.00	0.00	17,000.00	41,000.00	65,000.00	37,000.00
12	Vărsăminte din secțiunea de funcționare	37.02.04	160,000.00	0.00	17,000.00	41,000.00	65,000.00	37,000.00
13	II. VENITURI DIN CAPITAL (cod 39.02)	00.15	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
14	Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	39.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
18	Venituri din vanzarea unor bunuri apartinand domeniului privat	39.02.07	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
20	III. OPERAȚIUNI FINANCIARE (cod 40.02)	00.16	4,863.00	0.00	4,863.00	0.00	0.00	0.00
21	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.50)	40.02	4,863.00	0.00	4,863.00	0.00	0.00	0.00
23	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor secțiunii de dezvoltare	40.02.14	4,863.00	0.00	4,863.00	0.00	0.00	0.00
95	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	164,863.00	164,863.00	21,863.00	41,000.00	65,000.00	37,000.00
162	CHELTUIELI DE CAPITAL (cod 71+72)	70	164,863.00	164,863.00	21,863.00	41,000.00	65,000.00	37,000.00
163	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	164,863.00	164,863.00	21,863.00	41,000.00	65,000.00	37,000.00
164	Active fixe	71.01	164,863.00	164,863.00	21,863.00	41,000.00	65,000.00	37,000.00
165	Constructii	71.01.01	132,000.00	132,000.00	12,000.00	30,000.00	60,000.00	30,000.00
166	Masini, echipamente si mijloace de transport	71.01.02	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00
168	Alte active fixe	71.01.30	26,863.00	26,863.00	9,863.00	5,000.00	5,000.00	7,000.00
833	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	132,000.00	132,000.00	12,000.00	30,000.00	60,000.00	30,000.00
834	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	30,000.00	30,000.00	10,000.00	0.00	0.00	20,000.00
901	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	30,000.00	10,000.00	0.00	0.00	20,000.00
902	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	30,000.00	10,000.00	0.00	0.00	20,000.00
903	Active fixe	71.01	30,000.00	30,000.00	10,000.00	0.00	0.00	20,000.00
904	Constructii	71.01.01	30,000.00	30,000.00	10,000.00	0.00	0.00	20,000.00
926	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	30,000.00	30,000.00	10,000.00	0.00	0.00	20,000.00
927	Invatamant secundar inferior	65.02.04.01	30,000.00	30,000.00	10,000.00	0.00	0.00	20,000.00
1034	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	102,000.00	102,000.00	2,000.00	30,000.00	60,000.00	10,000.00
1101	CHELTUIELI DE CAPITAL (cod 71+72)	70	102,000.00	102,000.00	2,000.00	30,000.00	60,000.00	10,000.00
1102	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	102,000.00	102,000.00	2,000.00	30,000.00	60,000.00	10,000.00
1103	Active fixe	71.01	102,000.00	102,000.00	2,000.00	30,000.00	60,000.00	10,000.00
1104	Constructii	71.01.01	102,000.00	102,000.00	2,000.00	30,000.00	60,000.00	10,000.00
1133	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	102,000.00	102,000.00	2,000.00	30,000.00	60,000.00	10,000.00
1136	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	102,000.00	102,000.00	2,000.00	30,000.00	60,000.00	10,000.00
1241	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00
1242	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1309	CHELTUIELI DE CAPITAL (cod 71+72)	70	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00
1310	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00
1311	Active fixe	71.01	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00
1313	Masini, echipamente si mijloace de transport	71.01.02	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00
1339	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00
1436	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	26,863.00	26,863.00	9,863.00	5,000.00	5,000.00	7,000.00
1719	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	26,863.00	26,863.00	9,863.00	5,000.00	5,000.00	7,000.00
1786	CHELTUIELI DE CAPITAL (cod 71+72)	70	26,863.00	26,863.00	9,863.00	5,000.00	5,000.00	7,000.00
1787	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	26,863.00	26,863.00	9,863.00	5,000.00	5,000.00	7,000.00
1788	Active fixe	71.01	26,863.00	26,863.00	9,863.00	5,000.00	5,000.00	7,000.00
1792	Alte active fixe	71.01.30	26,863.00	26,863.00	9,863.00	5,000.00	5,000.00	7,000.00
1808	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	26,863.00	26,863.00	9,863.00	5,000.00	5,000.00	7,000.00
1809	Drumuri si poduri	84.02.03.01	26,863.00	26,863.00	9,863.00	5,000.00	5,000.00	7,000.00
1911	VII. REZERVE, EXCEDENT / DEFICIT	96.02	20,000.00	-164,863.00	5,000.00	5,000.00	5,000.00	5,000.00
1913	EXCEDENT	98.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00

Conducatorul institutiei,

FINARIU CONSTANTIN



Conducatorul compartimentului financiar-contabil,

BACIU VIOLETA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
2012
- initial -**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	16,500.00	0.00	4,000.00	3,500.00	3,500.00	5,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,500.00	0.00	2,000.00	1,500.00	1,500.00	1,500.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	6,500.00	0.00	2,000.00	1,500.00	1,500.00	1,500.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	2,500.00	0.00	1,000.00	500.00	500.00	500.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	2,500.00	0.00	1,000.00	500.00	500.00	500.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	2,500.00	0.00	1,000.00	500.00	500.00	500.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
44	IV. SUBVENTII (cod 00.18)	00.17	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00
45	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00
51	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00
52	Subventii pentru institutii publice	43.10.09	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00
102	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	16,500.00	0.00	4,000.00	3,500.00	3,500.00	5,500.00
103	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	16,500.00	0.00	4,000.00	3,500.00	3,500.00	5,500.00
104	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,500.00	0.00	4,000.00	3,500.00	3,500.00	5,500.00
105	Bunuri si servicii	20.01	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
106	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
107	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00
108	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00
124	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
151	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
152	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
153	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
154	Bunuri si servicii	20.01	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
155	Alte bunuri si servicii pentru ntreținere si functionare	20.01.30	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
157	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
162	Camine culturale	67.10.03.07	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
199	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	2,500.00	0.00	1,000.00	500.00	500.00	500.00
205	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	2,500.00	0.00	1,000.00	500.00	500.00	500.00
206	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,500.00	0.00	1,000.00	500.00	500.00	500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
207	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,500.00	0.00	1,000.00	500.00	500.00	500.00
208	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00
209	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00
211	Agricultura (cod 83.10.03.30)	83.10.03	2,500.00	0.00	1,000.00	500.00	500.00	500.00
213	Alte cheltuieli in domeniul agriculturii	83.10.03.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00

Conducatorul institutiei,
FINARIU CONSTANTIN



Conducatorul compartimentului financiar-contabil,
BACIU VIOLETA



BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2012 - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	16,500.00	0.00	4,000.00	3,500.00	3,500.00	5,500.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,500.00	0.00	2,000.00	1,500.00	1,500.00	1,500.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	6,500.00	0.00	2,000.00	1,500.00	1,500.00	1,500.00
8	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	2,500.00	0.00	1,000.00	500.00	500.00	500.00
9	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	2,500.00	0.00	1,000.00	500.00	500.00	500.00
12	Venituri din utilizarea pasunilor comunale	30.10.09	2,500.00	0.00	1,000.00	500.00	500.00	500.00
14	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
15	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
27	Alte venituri din prestari de servicii si alte activitati	33.10.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
39	IV. SUBVENTII (cod 00.18)	00.17	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00
40	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.10+43.10)	00.18	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00
45	SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14)	43.10	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00
46	Subventii pentru institutii publice	43.10.09	10,000.00	0.00	2,000.00	2,000.00	2,000.00	4,000.00
49	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	16,500.00	0.00	4,000.00	3,500.00	3,500.00	5,500.00
50	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	16,500.00	0.00	4,000.00	3,500.00	3,500.00	5,500.00
85	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,500.00	0.00	4,000.00	3,500.00	3,500.00	5,500.00
86	Bunuri si servicii	20.01	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
96	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
134	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00
142	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00
753	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
1124	Cultura, recreere si religie (67.10.03+67.10.05+67.10.50)	67.10	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
1125	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
1160	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
1161	Bunuri si servicii	20.01	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
1171	Alte bunuri si servicii pentru ntretinere si functionare	20.01.30	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
1298	Servicii culturale (cod 67.10.03.03 la cod 67.10.03.07+67.10.03.09 la cod 67.10.03.11+67.10.03.15+67.10.03.30)	67.10.03	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
1303	Camine culturale	67.10.03.07	14,000.00	0.00	3,000.00	3,000.00	3,000.00	5,000.00
1856	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+87.10)	79.10	2,500.00	0.00	1,000.00	500.00	500.00	500.00
2034	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.10.03.30)	83.10	2,500.00	0.00	1,000.00	500.00	500.00	500.00
2035	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,500.00	0.00	1,000.00	500.00	500.00	500.00
2070	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,500.00	0.00	1,000.00	500.00	500.00	500.00
2119	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00
2127	Alte cheltuieli cu bunuri si servicii	20.30.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00
2208	Agricultura (cod 83.10.03.30)	83.10.03	2,500.00	0.00	1,000.00	500.00	500.00	500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2210	Alte cheltuieli in domeniul agriculturii	83.10.03.30	2,500.00	0.00	1,000.00	500.00	500.00	500.00

Conducatorul institutiei,

FINARIU CONSTANTIN



Conducatorul compartimentului financiar-contabil,

BACIU VIOLETA